



AGENDA ITEM NO. 13

HORFIELD AND LOCKLEAZE NEIGHBOURHOOD PARTNERSHIP

Wednesday 4th March 2015

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhoods

Title: Neighbourhood Partnership Report

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Recommendation: This report is for information and discussion purposes only

1. Neighbourhood Partnership/ City Wide

- **Green Capital News:** The Neighbourhood Arts Programme is a Bristol 2015 project for the Green Capital year that will take a creative look at some of Bristol's local issues around 'green' and sustainability. A series of arts projects will spring up across Bristol that have come out of partnership working between local communities and professional artists and makers. These creative projects could be physical, visual, digital or they could even be performances or events. If there's a green issue you care about, or you'd like to be

involved in making a project happen in your area, then we want to hear from you. Please fill out our form online at www.bristol2015.co.uk/nap before 31st March, or call 0117 379 0115 and speak to Emma Williams or Marietta Kirkbride

- **Neighbourhood Partnership Governance** – workshop to look at the governance of the Neighbourhood Partnership on Saturday 15th March 2015 10-1pm, venue to be confirmed
- **Libraries consultation** - The results of the consultation are being analysed. The consultation has been the most successful in the council's history in terms of response. We have heard back from over 8000 citizens. The analysis helps towards forming proposals for the future library service. The proposals will take into account the consultation feedback, what we already know about the neighbourhoods, what we know about library usage and the proposed budget for April 2016. The proposals will form the main part of the cabinet paper, to be debated on March 3rd. We will be asking for a further 12 week consultation programme to discuss the proposals with Bristol citizens. The consultation will finish on May 27th with a final cabinet paper after that.

2. Lockleaze Forum

- **Police:** will target obstructive parking on Nash Drive and Downend Road
- **Councillors:** - new planning development on the old Gasometer site
 - Love Saves the Day Festival at Eastville Park – contact BCC Licensing to comment
 - Crome Rd/ Constable Rd derelict house – will be removed soon
 - Let Gill and Estella know about nuisance private landlords
 - Dog fouling issue on Constable Walk, Wordsworth, Brangwyn Grove – residents to report

- Will be trying to tackle the overspill of overnight parking in Eastgate Centre

- **Gainsborough Square:** Snagging works progressing. The consultation about parking restrictions has started. The children's playground, drainage works and football goals will be installed soon. Discussion with shops about improving shop frontages has started.
- **Fairfield School:** The school is planning to install the playing fields which were granted to them under a 2009 Planning Application. There is a proposed public meeting to discuss this.
- **Lockleaze Community Orchard:** Work day in February with planting on the 13th March 2015
- **Lockleaze Voice Neighbourhood Development Forum Community Development Plan:** The final plan has been produced and will be consulted on from the end of February

3. Horfield

- **Police:** Recent arrests has lead to a fall in dwelling and non-dwelling burglary and motor vehicle damage. Pedal cycle theft is increasing around Southmead hospital and Horfield Leisure Centre. Police priorities continue to be ASB in parks including Dorian Road Open Space and Road safety including parking and around St Theresa's school.
- **Councillors** – Monks Park play area is nearly finished. Sarah Tyler from Parks will be looking at this area to set up a Parks Group, and perhaps carry out a day of action against dog fouling.
 - the Dorian Road path will be completed in a few weeks
 - looking at the provision of buses along Dorian Road and through Manor Farm
 - there is still uncertainty about what LPW should be delivering in the area. The senior youth club at UHCT will be closing in a couple of months due to a lack of funding.

- **Manor Farm Community Hub:** A new community group is being set up in the Manor Farm area to look at improving community facilities with a focus on the St Peters care home. The disposal is currently on hold while the council determines how local needs might influence the future use of this site.
- **Southmead Hospital Parking** – a Working Group has been set up to improve communications around this issue. A briefing note and action plan has been produced this will be updated and communicated to residents. There was deep concern that residents and councillors will not be part of this group.

4. Employment and Economy Group

Meeting - 27th January 2015. The group discussed the impact of Universal Credit and discussed job market vacancies in Construction, Care, Logistics (driving and warehousing), Security and Hospitality and the recent Bristol-wide Hospitality job fair which was very successful.

5. S106 Funds (approx. £613,500)

- **Current Devolved Section 106 Contributions**

This report is a full list of all the devolved S106 contributions for the Horfield & Lockleaze NP area.

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Comments/Notes
Parks				
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914	£24,001.55 (<i>was</i> £57,386.09)	23 Jun 15	The provision of improvements to Parks and Open Spaces within one mile of the former Dorian Road Prefab Site	Allocated to Dorian Rd Playing Field Dec 13

05/04609 / 2 Reynolds Walk, Horfield / ZCD...612	£4,304.09 (was £7,704.09)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 2 Reynolds Walk	Allocated £3,400 for Poets Park gates June 13. Gates have been installed.
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	£6,419.74 (was £11,669.74)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Allocated £2,100 for 2 benches on South Purdown & £3,150 for 3 benches in/around Lockleaze Allocated £2716 for path improvements Dec 2014.
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB60	£172,404.17	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	
13/00690 / Community Hall, Romney Avenue, Lockleaze / ...SB27	£6,914.92	No Limit	The provision and maintenance of tree planting either on street or in public open space as the Council shall determine within a one-mile radius of the land	
Transport				
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A53	£20,884.95	No Limit	The provision of Public Transport services and facilities in the vicinity of Copley Gardens	
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...917	TBC (was £31,687.84)	23 Jun 15	Improvements to public right of way (PROW53) for the use of local pedestrians and to improve the pedestrian links to the development	Allocated to PRow Team Dec 13
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...918	TBC (£5,281.30)	23 Jun 15	The provision of Automatic Number Plate Recognition (ANPR) or CCTV at the junction of Gloucester Road/Dorian Road	Allocated March 13. Funds not drawn down yet. One CCTV camera has been installed.
06/02831 / Lidl, Southmead Road,	£12,224 (was	No Limit	The provision of traffic management and/or highways measures in the vicinity	NC March 12: £10,000 of this sum to be applied to a

Southmead / ZCD...524	£22,320.66)		of the Lidl store on Southmead Road	pedestrian crossing on Doncaster Road. Southmead & Henbury NP have secured match funding. See Highways & Traffic scheme No.7 above
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46	£38,657.77	No Limit	The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward	
04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636	£11,020.35 (was £26,845.20)	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site.	NOTE: - Glenfrome Road pedestrian crossing scheme delivered at a cost of £15,872.53.
Other				
14/00897 / Cameron Wk / Gainsborough Square Junction, Lockleaze / SB88	Depends on proposed use of funds	£20,883.31	6 Dec 19	The provision of Environmental Improvements in the vicinity of Gainsborough Square
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96	£148,403.70 (was £198,403.70)	8 Feb 18	The provision of youth and play facilities within the Lockleaze Ward	£50,000 allocated to GroundWorks June 2014.

- **Community Infrastructure Levy (CIL)**

This is to be spent on measures to support the development of the Neighbourhood Partnership area by funding

- a) The provision, improvement, replacement, operations or maintenance of infrastructure; or
- b) Anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
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24/05/13	12/05051	Lidl, Southmead Road, Southmead	£2,160.00
27/11/14	13/01079	10 Filton Grove, Horfield	£472.50
11/12/14	12/02066	54 Filton Grove, Horfield	£195.00
Total			£2,827.50

6. Diary Dates

These dates may be subject to change, for accuracy please check online at <http://www.bristol.gov.uk/page/council-and-democracy/horfield-and-lockleaze-neighbourhood-partnership>, email caroline.hollies@bristol.gov.uk or telephone 92 23977.

Meeting	Date	Venue	Time
Equalities training	Mon 23rd Feb 2015	Upper Horfield Community Trust, Horfield	7pm to 9pm
NP Meeting	Wed 4th March 2015	Eastville Library, Muller Road, Horfield	6.30 - 9.00
Governance Workshop	Sat 14 th March 2015	tbc	10-1
Environment Group	Monday 20/04/2015	Orchard School, Horfield	6.30-8.30
Employment and Economy	Tues 21st April 2015	Main Hall, UCHT	9.30 –11am
Traffic and Transport Group	Thursday 21/05/2015	Wordsworth Centre, Lockleaze	7pm to 9pm
Horfield Forum	Monday 01/06/2015	Horfield Parish Church	7pm-9pm
Grants Panel	Wed 03/06/2015	TA Centre, Horfield (deadline 20th May 2015)	6.30 - 8.30
Lockleaze Forum	Thursday 4th June	Eastville Library, Muller Road, Horfield	7pm-9pm
NP Meeting	Thursday 25/06/2015	Horfield Church of England Primary School	18.30-21.00
Environment Group	Monday 13/07/2015	Wordsworth Centre, Lockleaze	2.00-4.00
Lockleaze Forum	Monday 17/08/2015	Horfield Library, Lockleaze	7pm-9pm
Horfield Forum	Wed 19/08/2015	Horfield Parish Church	7pm-9pm
Traffic and Transport Group	Thursday 20/08/2015	The Vench, Lockleaze	7pm to 9pm
Grants Panel	Wed 26/08/2015	The Hub, Lockleaze (deadline 12th August 2015)	6.30 - 8.30

NP Meeting	Thursday 17/09/2015	The Vench, Lockleaze	18.30-21.00
Environment Group	Monday 12/10/2015	Muslim Scout Hut, Muller Road, Lockleaze	6.30-8.30
Horfield Forum	Monday 02/11/2015	Horfield Church of England Primary School	7pm-9pm
Lockleaze Forum	Wed 04/11/2015	Wed Fairfield School, Lockleaze	7pm-9pm
Grants Panel	Wed 11/11/2015	Glenfrome Primary School, Lockleaze (deadline 28th October 2015)	6.30 - 8.30
Traffic and Transport Group	Thursday 12/11/2015	Upper Horfield Community Trust, Horfield	7pm to 9pm
NP Meeting	Thursday 03/12/2015	Fairfield School, Lockleaze	18.30-21.00
Environment Group	Monday 11/01/2016	Horfield Leisure Centre, Horfield	6.30-8.30
Grants Panel	Wed 03/02/2016	Church on Filton Avenue (deadline 20th January 2016)	6.30 - 8.30
Traffic and Transport Group	Thursday 04/02/2016	Glenfrome Primary School, Lockleaze	7pm to 9pm
Lockleaze Forum	Tue 9th Feb 2016	The Hub, Lockleaze	7pm-9pm
Horfield Forum	Thursday 11/02/2016	Thu Upper Horfield Community Trust	7pm-9pm
NP Meeting	Thursday 03/03/2016	Filton Avenue Infant and Junior School, Lockleaze	18.30-21.00